**Sample Budget for an At Your Own Pace STEM + Families Propelling Our World Program**

Your PTA should create a budget at the start of this planning process. Use some of the estimated costs below to create your budget.

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| **Expense Description** | **Estimated Cost** |
| **Printing resources** If your PTA chooses to print and distribute materials for families to use at home, you should plan accordingly for the printing cost. The top materials to print would be the [Caretaker Guide](https://www.pta.org/docs/default-source/files/programs/stem/2021/hii/at-your-own-pace/caretaker-guide.docx) (11 pages) and [Student Handout](https://www.pta.org/docs/default-source/files/programs/stem/2021/hii/at-your-own-pace/student-guide.docx) (10 pages). | $0.55/caretaker guide $0.50/student handout (Based off the FedEx/ Kinkos estimate of $.05 per piece of paper printed)Example: 100 families = $105 |
| **Materials for activities** Most of these can be found in people’s homes, but it’s important to consider access and provide resources for families who might not have the ability to purchase materials they don’t already have. Check out the [materials list](https://www.pta.org/docs/default-source/files/programs/stem/2021/hii/real-time/materials-list.docx). Gummy worms are the only non-typical household material used for this experiment. However, a person does not have to use the gummy worm. You can use a Lego piece, another type of candy or anything else you want to use. If your PTA chooses to distribute materials but can’t use an in-person distribution option–either during in-person school delivery or via a COVID-safe pick up from a distribution point–you may choose to mail materials to people’s homes. Be sure to account for this in your budget.  | $100-600 |
| **Door Prizes**For example: small gift cards to restaurants or grocery stores to encourage participation and completion of the survey. | $100 |